

THURSFORD PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31st MARCH 2025

Page 1 of 2

Col	1	2	3	4	5
Category Item	Actual Year	Budget	Actual 30th Sept	Ant. 31st Mar	Budget
	2022/23	2023/24	2023	2024	2024/25

PAYMENTS SUMMARY

Salaries	£1,277	£1,315	£639	£1,600	£1,777
Admin	£982	£1,280	£490	£798	£1,080
Donations					
Open Spaces	£875	£950	£17	£900	£1,000
Cemetery	£0	£0	£280	£400	£300
Church Project	£1,000	£1,000	£0	£0	£0
Projects	£517		£750	£1,000	£1,000
Arch, Sign, Flagpole	£0	£0	£0	£0	£0
TOTAL	£4,651	£4,545	£2,176	£4,698	£5,157

RECEIPTS SUMMARY

Precept	£4,400	£4,600	£4,600	£4,600	£5,000
Grants	£500	£0	£0	£0	£0
Refunds and donatio	£111	£0	£0	£0	£0
Cemetery	£0	£0	£0	£0	£0
Bank Comp & error	£76				
Interest	£6	£1	£0	£6	£6
TOTAL	£5,093	£4,601	£4,600	£4,606	£5,006

Bal at 1st April 2023			£2,091		
ADD est. receipts			£4,606		
Less anticipated net expenditure			£4,698		
Ant Bal at 31st March 2024			£1,999		
ADD Reserves			£6,334		
TOTAL Ant bal 31st March 2024			£8,333		

Ant Bal at 1st April 2024		£8,333			
Precept		£5,000			
Other Net receipts		£6			
Less anticipated net expenditure		£5,157			
Ant Bal at 31st Mar 2025		£8,182			
LESS Reserves		£6,334			
Ant working bal 31st March 2025		£1,848			

BREAKDOWN FOR SALARIES and ADMINISTRATION

Item	1	2	3	4	5
	Actual Year	Budget	Actual 30th Sept	Ant. 31st Mar	Budget
	2022/23	2023/24	2023	2024	2024/25

PAYMENTS

SALARIES

Gross Salary	£1,277	£1,315	£639	£1,467	£1,777
	£1,277	£1,315	£639	£1,467	£1,777

ADMINISTRATION

Insurance	£214	£250	£214	£214	£240
Audit- Ext	£0	£0	£0	£0	£0
Audit- Internal	£35	£50	£79	£79	£35
Hall Hire	£105	£75	£30	£30	£75
Stamps, Stat etc	£10	£10	£9	£18	£15
Training/Travel	£0	£100	£32	£32	£150
Newsletter-Tablet	£200	£200	£66	£120	£150
Memberships	£55	£55	£0	£55	£55
Election Fee	£0	£50	£0	£20	£0
Website	£120	£180	£0	£25	£100
Laptop					

Chair's Allowance	£36	£50	£0	£0	£0
Information Commissic	£35	£40	£0	£35	£40
Defib	£52	£100	£0	£50	£100
Clerk Home Allowance	£120	£120	£60	£120	£120
Thursford Assist Exper	£0	£0	£0	£0	£0
	£982	£1,280	£490	£798	£1,080

Earmarked Reserves

Lychgate	£6,000
Defib	£200

General Reserves

	£134
Total	£6,334

Notes

Salaries - LGA potential payrise 3%

No contingency for External Audit

Actual - IA includes x 2 mileage to Taverham

5 editions at current price

NPTS membership for support

Contested election fee from reserves