

THURSFORD PARISH COUNCIL  
BUDGET FOR THE YEAR ENDING 31st MARCH 2025

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Category Item	Actual Year	Budget	Actual 30th Sept	Ant. 31st Mar	Budget
	2022/23	2023/24	2023	2024	2024/25

**PAYMENTS SUMMARY**

Salaries	£1,277	£1,315	£639	£1,600	£1,777
Admin	£982	£1,280	£490	£798	£1,080
Donations					
Open Spaces	£875	£950	£17	£900	£1,000
Cemetery	£0	£0	£280	£400	£300
Church Project	£1,000	£1,000	£0	£0	£0
Projects	£517		£750	£1,000	£1,000
Arch, Sign, Flagpole	£0	£0	£0	£0	£0
<b>TOTAL</b>	<b>£4,651</b>	<b>£4,545</b>	<b>£2,176</b>	<b>£4,698</b>	<b>£5,157</b>

**RECEIPTS SUMMARY**

Precept	£4,400	£4,600	£4,600	£4,600	£5,000
Grants	£500	£0	£0	£0	£0
Refunds and donatio	£111	£0	£0	£0	£0
Cemetery	£0	£0	£0	£0	£0
Bank Comp & error	£76				
Interest	£6	£1	£0	£6	£6
<b>TOTAL</b>	<b>£5,093</b>	<b>£4,601</b>	<b>£4,600</b>	<b>£4,606</b>	<b>£5,006</b>

Bal at 1st April 2023			£2,091		
ADD est. receipts			£4,606		
Less anticipated net expenditure			£4,698		
<b>Ant Bal at 31st March 2024</b>			<b>£1,999</b>		
ADD Reserves			£6,334		
<b>TOTAL Ant bal 31st March 2024</b>			<b>£8,333</b>		

Ant Bal at 1st April 2024			£8,333		
Precept			£5,000		
Other Net receipts			£6		
Less anticipated net expenditure			£5,157		
Ant Bal at 31st Mar 2025			£8,182		
LESS Reserves			£6,334		
<b>Ant working bal 31st March 2025</b>			<b>£1,848</b>		

**BREAKDOWN FOR SALARIES and ADMINISTRATION**

Item	1	2	3	4	5
	Actual Year	Budget	Actual 30th Sept	Ant. 31st Mar	Budget
	2022/23	2023/24	2023	2024	2024/25

**PAYMENTS**

**SALARIES**

Gross Salary	£1,277	£1,315	£639	£1,467	£1,777
	<b>£1,277</b>	<b>£1,315</b>	<b>£639</b>	<b>£1,467</b>	<b>£1,777</b>

**ADMINISTRATION**

Insurance	£214	£250	£214	£214	£240
Audit- Ext	£0	£0	£0	£0	£0
Audit- Internal	£35	£50	£79	£79	£35
Hall Hire	£105	£75	£30	£30	£75
Stamps, Stat etc	£10	£10	£9	£18	£15
Training/Travel	£0	£100	£32	£32	£150
Newsletter-Tablet	£200	£200	£66	£120	£150
Memberships	£55	£55	£0	£55	£55
Election Fee	£0	£50	£0	£20	£0
Website	£120	£180	£0	£25	£100
Laptop					

Chair's Allowance	£36	£50	£0	£0	£0
Information Commissic	£35	£40	£0	£35	£40
Defib	£52	£100	£0	£50	£100
Clerk Home Allowance	£120	£120	£60	£120	£120
Thursford Assist Exper	£0	£0	£0	£0	£0
	<b>£982</b>	<b>£1,280</b>	<b>£490</b>	<b>£798</b>	<b>£1,080</b>

Notes

Salaries - LGA potential payrise 3%

No contingency for External Audit  
Actual - IA includes x 2 mileage to Taverham

5 editions at current price  
NPTS membership for support  
Contested election fee from reserves