

THURSFORD PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31st MARCH 2026

Page 1 of 1

Col	1	2	3	4	5
Category Item	Actual Year 2023/24	Budget 2024/25	Actual 30th Sept 2024	Ant. 31st Mar 2025	Budget 2025/26
PAYMENTS SUMMARY					
Salaries	£1,527	£1,777	£863	£1,808	£1,892
Admin	£966	£1,080	£586	£1,256	£1,445
Open Spaces	£866	£1,000	£143	£1,093	£1,050
Cemetery	£0	£300	£0	£0	£150 Notice
Projects/Grants	£1,360	£1,000	£300	£700	£1,000 some used Mch 24
TOTAL	£4,719	£5,157	£1,892	£4,857	£5,537
RECEIPTS SUMMARY					
Precept	£4,600	£5,000	£5,000	£5,000	
Grants	£0	£0	£0	£0	£0
Refunds and donatio	£93	£0	£0	£0	£0
Cemetery	£0	£0	£520	£520	£0
Bank Comp & error	£300	£0	£0	£0	£0
Interest	£49	£6	£0	£60	£60
TOTAL	£5,042	£5,006	£5,520	£5,580	£60
Bal at 1st April 2024			£2,365		
ADD est. receipts			£5,580		
Less anticipated net expenditure			£4,857		
Anticipated transfer to reserves			£1,000		
Ant Bal at 31st March 2025			£2,088		
ADD Reserves			£6,384		
ADD Transfer to reserves			£1,000		
TOTAL Ant bal 31st March 2025			£9,472		
Ant Bal at 1st April 2025			£9,472		
Precept			£5,300		
Other Net receipts			£60		
Less anticipated net expenditure			£5,537		
Ant Bal at 31st Mar 2025			£9,295		
LESS Reserves			£7,384		
Ant working bal 31st March 2026			£1,911		

BREAKDOWN FOR SALARIES and ADMINISTRATION

Item	1	2	3	4	5	Notes
Item	Actual Year 2023/24	Budget 2024/25	Actual 30th Sept 2024	Ant. 31st Mar 2025	Budget 2025/26	
PAYMENTS						
SALARIES						
Gross Salary	£1,527	£1,777	£863	£1,808	£1,892	Salaries [SCP11] - LGA potential payrise 3% (SCP 10 =£1,863) Difference = £29 (including 3% anticipated pay award)
	£1,527	£1,777	£863	£1,808	£1,892	
ADMINISTRATION						
Insurance	£214	£240	£214	£214	£250	
Audit- Ext	£0	£0	£0	£0	£0	No contingency for External Audit
Audit- Internal	£79	£35	£0	£35	£40	Actual - IA includes x 2 mileage to Taverham
Hall Hire	£30	£75	£0	£0	£0	
Stamps, Stat etc	£26	£15	£5	£5	£5	
Training/Travel	£58	£150	£10	£240	£200	
Newsletter-Tablet	£205	£150	£33	£165	£200	5 editions
Memberships	£55	£55	£0	£58	£60	NPTS membership for support
Election Fee	£20	£0	£0	£0	£0	
Wix & Website fees	£23	£100	£130	£130	£150	
Laptop						
Dog Bin collection	£45	£0	£134	£134	£150	
Acrylic Notice	£0	£0	£0	£60	£0	
Chair's Allowance	£0	£0	£0	£0	£0	
Information Commission	£35	£40	£0	£35	£70	
Defib	£56	£100	£0	£60	£200	
Clerk Home Allowance	£120	£120	£60	£120	£120	
	£966	£1,080	£586	£1,256	£1,445	
2025/26						
Earmarked Reserves						
			Lychgate	£6,000		
			Defib	£500		
			Laptop	£300		
General Reserves						
			Total	£534		
			Total	£7,334		